

October 2, 2018

Town of Castle Rock  
Attn: Town Council  
100 N Wilcox Street  
Castle Rock, CO 80104

**RE: Request to recognize "Crystal Valley Interchange Coalition"**

Per the attached "Crystal Valley Interchange Coalition" document, we the undersigned have formed a coalition that creates an equal voice and perspective from all related partners affected by this project. Those include but are not limited to; the Town of Castle Rock, Douglas County, Castle Rock Economic Development, Castle Rock Chamber of Commerce, Local Business, Local Development, Community/Land Owners, Transportation authorities, State & Federal government.

The purpose of this Coalition is to be a proactive advocacy group focused on approving and accelerating the design, costing, scheduling, and funding of the new Crystal Valley Interchange and West Frontage Road from Plum Creek Parkway south to Tomah Road.

We are asking for endorsement and recognition of this Coalition from the Castle Rock Town Council.

Please see the enclosed "Crystal Valley Interchange Coalition Fact Sheet" and the initial current members.

Thank you for your consideration of this request.

Sincerely,

**The Crystal Valley Interchange Coalition**

# **Crystal Valley Interchange Coalition (CVIC)**

## **What is the purpose of CVIC?**

The Coalition is to be a proactive advocacy group focused on approving and accelerating the design, costing, scheduling, and funding of the new Crystal Valley Interchange and West Frontage Road from Plum Creek Parkway south to Tomah Road.

## **What are the focus areas for the CVIC?**

The Coalition will assist in identifying funding sources and financing mechanisms to advance project implementation. The Coalition will also look to improve safety, Plum Creek traffic congestion, connectivity to adjacent roadway network, and ability to support Town of Castle Rock Southwest Quadrant Masterplan.

## **Why form a Coalition?**

Coalitions have been a successful model for obtaining transportation funding and advancing projects in Colorado (i.e. T-REX, US 36, C-470, I-70 Mountain, I-25 GAP). It has become a familiar approach with CDOT and other policy makers with an objective to leverage resources, coordinate efforts and speaking with one voice.

## **Who are the members of the CVIC?**

See attached current & future member list.

## **What are the project limits of CVIC?**

The Coalition is focusing their efforts on accelerating the priority and construction of the Crystal Valley Interchange and 5.48 miles of West Frontage Road from Plum Creek Parkway to Tomah Road.

## **What is the role of the CVIC in the ongoing process?**

The Coalition will operate as a transparent facilitator and team member to assist in the planning, implementation, leadership, and support of all activities related to the Crystal Valley Interchange and West Frontage Road.

# **Current & Future Member List for the Crystal Valley Interchange Coalition (CVIC)**

## **Current Members:**

### **Town of Castle Rock;**

George Teal  
Jess Loban

### **Castle Rock Economic Development Council**

Frank Gray

### **M2 & Associates; (government funding consultants)**

Michael Cooke  
Melanie Worley

### **Greenwood Development Group;**

Gregg Miller  
Hank Vanderryst

### **Landowner Spokesperson;**

Diane Evans

### **Business Spokesperson;**

John Medved  
Matt Call

### **Community Spokesperson;**

Gregg Brown

## **Future Members:**

### **Town of Castle Rock;**

Dave Corliss (w/ Council approval)  
Bob Goebel (w/ Council approval)

### **Douglas County;**

Laura Thomas  
Art Griffith (w/Comm approval)

### **Castle Rock Chamber of Commerce;**

Pam Ridler

**CDOT**

**Contractor (Kraemer N America?)**

October 2, 2018

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Attn: Town Council  
100 N Wilcox Street  
*Castle Rock, CO 80104*

**RE: Request to “Elevate the Importance of Crystal Valley Interchange & Frontage Road”**

It is requested that:

**The Castle Rock Town Council support efforts to elevate the importance of the Crystal Valley Interchange and Frontage Road Project, and direct staff to work expeditiously with Douglas County, DRCOG, CDOT, FHWA and the Crystal Valley Interchange Coalition (CVIC) to ensure that the project is considered a priority for funding.**

Thank you for your consideration of this request.

Sincerely,

**The Crystal Valley Interchange Coalition**

List of cost saving efficiencies for Crystal Valley Ranch / Frontage Rd Improvements by completing work concurrent with I-25 Gap project:

- Potential for earthwork material savings:
  - \$500k (assume \$1/CY for 500k CY)
- Utilize similar laydown/office areas:
  - \$ 1.0M (assumes consolidation of CVR Office/yard with Gap Office – also assumes “sharing” of staff, oversight, support resources)
- Reduce / eliminate mobilization costs:
  - \$400k (consolidate mobs – work concurrently with I-25 Gap)
- Material escalation:
  - \$3.5MM (assumes permanent material escalations over 5 years on similar size project)
- Coordination of support activities:
  - \$750k (assumes partial management of I-25 Gap staff)
- Economy of scale:
  - \$450k (assumes .5% better pricing with much higher quantities)

**Total ROM Savings: \$6.6 MM**

Disclaimer: Savings calculations are approximate. Calculations are based on similar projects and experiences over the past several years. Pricing assumes consolidation with I-25 GAP resources.